

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOSINGO

EAEPED-CA

07-jul.-26

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De 01/01/2026 Al 31/03/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		1,607,847,339.80	187,270,824.67	1,795,118,164.47	184,465,599.96	183,758,002.88	1,386,496,395.42
GASTO NO ETIQUETADO		302,277,318.80	42,748,780.24	345,026,099.04	70,953,736.19	70,246,139.11	60,805,226.15
01	SERVICIOS ADMINISTRATIVOS	251,190,194.80	41,455,780.24	292,645,975.04	58,698,560.32	58,038,714.42	58,272,160.42
01-01	AYUNTAMIENTOS	14,349,611.00	175,000.00	14,524,611.00	3,404,690.36	3,404,690.36	382,264.69
01-02	PRESIDENCIA MUNICIPAL	63,331,085.65	30,761,266.24	94,092,351.89	25,839,039.70	25,368,417.77	48,186,927.70
01-03	SECRETARIA MUNICIPAL	14,451,210.00	0.00	14,451,210.00	3,100,858.93	3,098,631.73	217,795.95
01-04	TESORERIA MUNICIPAL	10,350,306.00	3,503,000.00	13,853,306.00	4,866,051.14	4,695,469.53	1,834,648.39
01-05	OFICIALIA MAYOR	13,757,596.00	242,000.00	13,999,596.00	3,270,012.41	3,255,952.05	427,814.39
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	D.I.F. MUNICIPAL	25,818,231.71	0.00	25,818,231.71	4,303,038.62	4,303,038.62	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	94,568,150.44	6,774,514.00	101,342,664.44	10,861,469.37	10,859,114.57	7,192,206.94
01-10	OTROS	14,564,004.00	0.00	14,564,004.00	3,053,399.79	3,053,399.79	30,502.36
02	SERVICIOS PUBLICOS	51,087,124.00	1,293,000.00	52,380,124.00	12,255,175.87	12,207,424.69	2,533,065.73
02-01	PROTECCION CIUDADANA	5,115,624.00	0.00	5,115,624.00	1,077,866.70	1,065,152.64	326,216.50
02-02	LIMPIA	20,772,032.00	54,000.00	20,826,032.00	4,696,686.60	4,674,098.60	2,000,375.40
02-03	MERCADOS	685,692.00	0.00	685,692.00	142,302.00	142,302.00	800.00
02-04	RASTROS	2,970,228.00	4,000.00	2,974,228.00	586,002.49	573,553.37	31,330.68
02-05	PANTEONES	1,438,060.00	0.00	1,438,060.00	307,470.00	307,470.00	1,900.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	375,000.00	1,125,000.00	1,500,000.00	1,125,000.00	1,125,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	594,796.00	0.00	594,796.00	127,092.00	127,092.00	400.00
02-09	ASISTENCIA A LA SALUD	4,180,628.00	95,000.00	4,275,628.00	986,493.66	986,493.66	53,473.23
02-10	ASISTENCIA A LA EDUCACION	7,295,724.00	0.00	7,295,724.00	1,549,549.06	1,549,549.06	21,021.00
02-11	ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	6,197,576.00	15,000.00	6,212,576.00	1,343,735.36	1,343,735.36	97,548.92
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,461,764.00	0.00	1,461,764.00	312,978.00	312,978.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		1,305,570,021.00	144,522,044.43	1,450,092,065.43	113,511,863.77	113,511,863.77	1,325,691,169.27
01	SERVICIOS ADMINISTRATIVOS	1,305,570,021.00	142,904,869.43	1,448,474,890.43	112,594,758.77	112,594,758.77	1,325,630,994.27
01-01	AYUNTAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	2,485,827.39	2,485,827.39	2,485,827.39	2,485,827.39	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	4,503,730.15	4,503,730.15	4,500,000.00	4,500,000.00	3,730.15
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,305,570,021.00	135,915,311.89	1,441,485,332.89	105,608,931.38	105,608,931.38	1,325,627,264.12
01-10	OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	1,617,175.00	1,617,175.00	917,105.00	917,105.00	60,175.00
02-01	PROTECCION CIUDADANA	0.00	1,617,175.00	1,617,175.00	917,105.00	917,105.00	60,175.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

